

2007 Annual Statistical Report

OPERATING FUND

INCOME

| | |
|---------------------------------|--------------------|
| Ohio Income Tax Revenue (LLGSF) | \$1,627,685 |
| Property Tax | \$933,495 |
| Homestead & Rollback Exemption | \$104,459 |
| Fines & other Income | \$57,385 |
| TOTAL | \$2,723,024 |

EXPENDITURES

| | |
|--------------------------------------|--------------------|
| Staff Expenditures (salary/benefits) | \$1,237,863 |
| Library collection | \$430,816 |
| Other Operating Expenses | \$346,088 |
| Total Capital Expenses | \$90,368 |
| TOTAL | \$2,105,135 |

SERVICE STATISTICS

| | |
|-------------------------------|---------|
| Items in Collection | 178,910 |
| New Items Added | 25,488 |
| Number of Visitors | 348,535 |
| Registered Borrowers | 50,793 |
| Items Borrowed | 836,115 |
| Web Site Hits | 748,486 |
| Computer Use | 73,315 |
| Questions Answered | 150,464 |
| Adult Program Attendance | 6,568 |
| Children's Program Attendance | 15,671 |